



MILLINGTON
baptist church

Annual Business Meeting

March 25, 2020

Opening Prayer

Bill Ohnsorg

Our Church Covenant

As a member of the Millington Baptist Church, I covenant with my church family to:

- Attend worship regularly, as a priority in my life;
- Participate in the observance of the Lord's Supper;
- Devote myself to spending personal time with the Lord;
- Grow in my knowledge of God and of the Bible;
- Live in keeping with principles of Christian conduct;
- Lead others in my family to know and follow Him.

Our Church Covenant

- Walk in love with my fellow believers;
- Serve the MBC family with my time and talents;
- Support the work of MBC with my financial gifts. Witness to the power of Jesus in my life;
- Support MBC in its efforts to reach others;
- Be part of God's transforming work in the world around me.
- And if I move away from this area, I commit to joining with another Bible-believing church.

Agenda

- Call to Order
- Opening Prayer
- Church Covenant
- Board of Elders Report
- FY 2020-2021 Financial Condition/Proposed Budget
- Presentation of Elder Nominees
- Recognition of Outgoing Elders & Support Team
- Motion to Adjourn & Close in Prayer

Board of Elders Report

Darren Hernandez

2019 Accomplishments

The Survey (2019 v 2014):

- Future Vision & Direction +50%
- Preaching +45%
- Effective Elder & Pastoral Leadership +38%
- Care for Attendees +37%
- Friendliness & Welcoming Environment +33%
- Children's Ministry +22%
- Reaching Non-Christians +15%

2020 Goals

STRATEGIC PLAN:

- ACT – young families will be the fastest growing segment of our church body as a result of a special focus on outreach to the local community
- GROW – we want to see 100% of members and regular attenders engaged in one or more of our varied and vibrant spiritual growth or service ministries
- CONNECT – we will cultivate a welcoming and compelling environment where new guests will be embraced as family

2020 Action Items

- Add additional Local Ministry Partners
- Support Little Footprints Learning Center with Scholarships
- Increase our Commitment to Senegal
- Continue Local Outreach Programs
- Campus Improvements

2020 Additional Action Items

- Establish a Clear Pathway of Discipleship
- Increase a Sense of Belonging
- Continue to Improve the Sunday AM Worship Experience
- Improve Ministry to Young Adults
- Find New Ways to Reach the Local Community

Financial Update

Roy Garms & Paul Wilford

Agenda

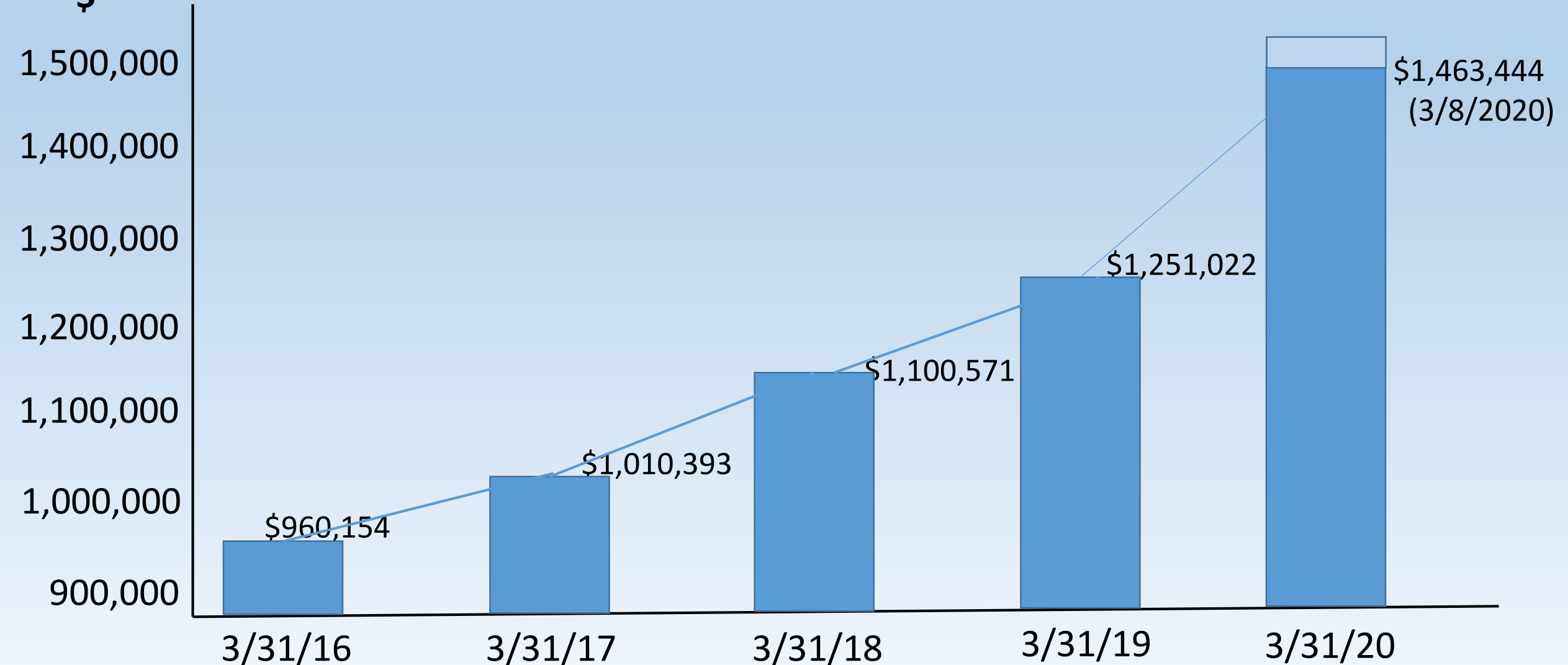
- Five Year Operating Income Comparison
- Five Year Giving Trend
- Expanding the Table – Investing for Eternal Impact - Results
- 2019-20 Financials – As of 2/29/20
- Proposed 2020/2021 Budget
- 5 Year Capital Plan
- Budget Goal
- World Partners (Missions) – Paul Wilford

Five Year Operating Income Comparison

Operation	3/31/16	3/31/17	3/31/18	3/31/19	2/29/20
MBC	\$(31,321)	\$(87,673)	\$(49,750)	\$69,295	\$326,716
LFLC	\$19,529	\$30,439	\$10,340	\$(5,699)	\$29,377
Rental Properties	\$49,920	\$59,762	\$52,930	\$63,860	\$56,224
Total	\$38,128	\$2,528	\$13,520	\$127,456	\$412,317

Five Year MBC Giving Trend

\$



Expanding the Table – Year End Giving

- November Series of Sermons
- December Giving up 88% Over December, 2018
- Grateful to Congregation for Their Generosity
- Projects Identified – Many Underway

Financials (as of March 31, 2019 and February 29, 2020)

Income Statement	3/31/2019 Audited	2/29/2020 (11 months)
Total Revenue	\$1,551,851	\$1,729,010
Total Expense	*\$1,590,732	**\$1,308,522
Net Deficit/Surplus	(\$38,881)	\$420,488
Balance Sheet		
Total Assets	\$7,229,047	\$7,646,156
Cash	\$1,089,360	\$1,444,236
Restricted Cash	\$372,379	\$453,774
Unrestricted Cash	\$716,981	\$990,462

**Estimated Expense
through 3/31/20=
\$1,363,549

Restricted Cash =
Designated Gifts,
Liabilities, Building Fund
Cash, LFLC Cash

*Expense includes non-cash depreciation charge of \$159,191 (2019)

Proposed Budget 4/2020 to 3/2021

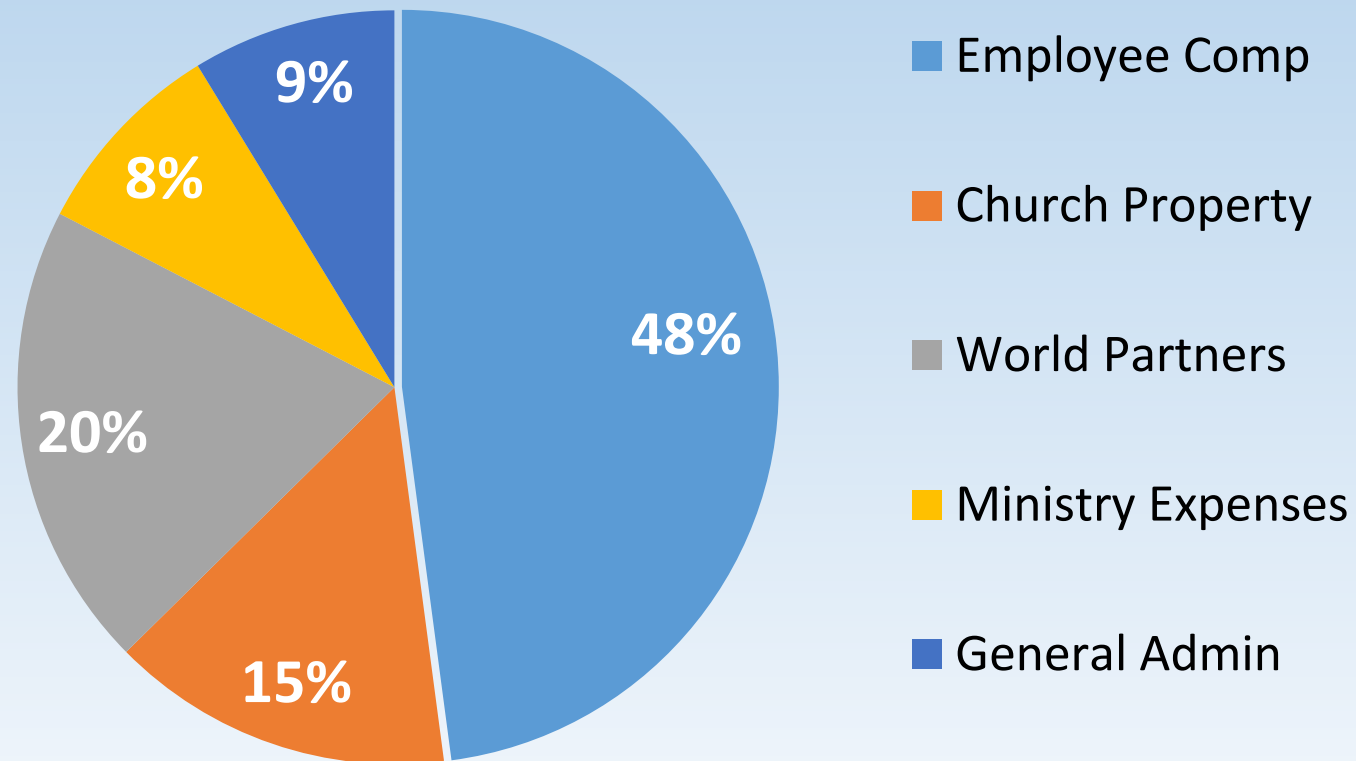
Proposed Budget – 4/2020 to 3/2021

Expenses	Proposed Budget	Increase/Decrease
MBC Operating Budget	\$1,322,000	\$86,000: +7%
LFLC Operating Budget	\$161,100	\$20,500: +15%
Rental Properties	<u>\$35,000</u>	<u>\$-1,000: -3%</u>
Total	\$1,518,100	\$105,500: +8%

Three Year Budget Comparison

Expenses	2018/2019	2019/2020	2020/2021
MBC Operating Budget	\$1,232,850	\$1,236,000	\$1,322,000
LFLC Operating Budget	\$151,888	\$140,600	\$161,100
Rental Properties	<u>\$42,000</u>	<u>\$36,000</u>	<u>\$35,000</u>
Total	\$1,426,738	\$1,412,600	\$1,518,100

Proposed MBC 2020-2021 Budget Split



5 Year Capital Plan

Capital Improvement	Estimated Timeframe
Fire Alarm System (Sanctuary)	2020-2021
Fellowship Hall / Main Bathrooms	2020-2021
Nursery Bathroom Upgrade	2020-2021
Windows (Rental Property)	2020-2021
Security Cameras	2020-2021
Soundproof Youth Room Basement YFMB	2020-2021
Fellowship Hall Renovation (flooring, trim, lighting, carpeting, etc.)	2021-2022
Create Podcast Studio/Additional Office Space FH	2021-2022
Door Access Control System w/Alarms	2021-2022
Repave Parking Lot	2021-2023
Replace Air Handler (LFLC)	2022-2023
Replace Roof (Rental Property)	2024-2025

Projected Giving

In order to accomplish the baseline goals in this FYE 2021 Budget, we are trusting the Lord for tithes and offerings of approximately \$1,322,000.

World Partners (Missions)

Paul Wilford

World Partners (Missions)



Darius and Bianca Bocsa
Josiah Ventures, Eastern Europe

Bringing Clean
Water
Senegal, West Africa



Reaching our
Community
Kingdom Cars



Lindsey Williams (Yarrington)
Athletes in Action

- Growing our World Partner Team -> Eastern Europe, Senegal, University Campuses, Local Outreach
- Deepening our support for our World Partners

God has enabled us to be a bigger part of what He is doing around the world – Matthew 28:18-20

FYE 2020-2021 Budget Motion

“The Board of Elders move that the congregation approve the fiscal year ending March 31, 2021 church budget as presented in the Annual Report.”

Ballot Vote on Budget

(Voting Open Until 12 Noon Friday)

Elder Nominating Committee

- Lee Barnes
- Judy Cody
- Glenn Gallacher
- Pete Lima
- Hock Ng (Elder Liaison)

Elder Nominees

- Jeff Callender
- Hock Ng
- Bill Ohnsorg
- Caleb Wong



Elder Background
Jeff Callender

Jeff Callender was born in Houston, Texas (where he accepted Christ at an early age) and moved to Westfield, NJ, when his father was transferred to this area by Hess Oil (later Amerada Hess). Both he and his wife Joan were raised in committed Christian families, with both sets of parents serving extensively in their respective churches. Jeff and Joan both served in other local churches previously; she as a children's SS teacher, and he in choir, as an adult SS teacher, as Treasurer, and as Chairman of Trustees. They started to attend MBC in 2003 and became members in 2004. At MBC, he has served in the choir and on worship teams, on the Finance Committee, on a search committee, as an adult SS teacher, and as an Elder. He was actively involved for years in the Christian Business Men's Committee in NYC when working there. Jeff is a CPA and a former Deloitte tax partner and has worked most recently for UBS in the tax department. Joan served as a teacher in the Children's Ministry for years. Jeff and Joan have one son, Scott, who serves on the worship team at MBC and has served on the Youth team in prior years. Jeff enjoys reading, watching sports, and is an avid golfer.



Elder Background
Hock Ng

Hock Ng was born in Malaysia. After graduating high school he came to the United States to attend Boston University where he accepted Christ as his Lord and Savior. MBC has been his home church since 2000 where he has been involved in various ministries including teen ministry, MBC Kids, Missions team, and adult Sunday School. He is a leader in the evening men's Bible Study Fellowship which meets on Monday nights at MBC. He has been married to Ginny since 2001 and they live in Westfield with their daughter, Grace. Hock is a data scientist with Nokia. He enjoys reading and is a member of the New Jersey Aquatic Gardeners Club.



Elder Background
Bill Ohnsorg

Bill Ohnsorg has served as an Elder since 2017. He previously served in a number of MBC ministries, including over 10 years with the Volunteer Ministries Team and the past six years as Coordinator of Adult Education. He was first elected to the Board of Elders in 2004, and resigned in 2005 to assume the new position of Director of Administration, where he served until December 2013. He also serves on the Men's Ministry Leadership Team and enjoys helping to maintain MBC's gardens during the spring and summer. Bill and Deb have been attending MBC since 1997 and have been members since 1998. They have two grown children, both married with children of their own – Trish in New Bedford, MA, and Mike in New Providence.



Elder Background
Caleb Wong

Caleb Wong and his wife Mary have been attending MBC since 2011 and have been members since 2012. They have two children, Jonathan, who graduated from Tufts University in 2018 and is currently a middle school special education teacher in Oakland, CA, and Madeline, who is an undergraduate at MIT. Between 2009 and 2011, Caleb served as ministry coordinator at the Point Community Church, a multi-campus church plant located in the Middlesex County. Between 1996 and 2009, Caleb and his family attended the Rutgers Community Christian Church, a predominantly Chinese ethnic church, where he served as deacon in the English language congregation overseeing English ministries. Caleb is currently co-serving with key leaders to raise up connection groups for young families and younger adult members.

Ballot Vote on Elders

(Voting Open Until 12 Noon Friday)



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THANK YOU!